INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes a: 01-01-2026 al 31-08-2026

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total			**23.350.746.306,55**	**15.782.916.304,00**	**67,59%**	**15.132.021.471,09**	**64,80%**	**11.904.647.593,43**	**50,98%**	**7.567.830.002,55**	**32,41%**	**3.878.268.710,57**	**16,61%**
01	**Total**		**82.614.914,92**	**32.012.807,36**	**38,75%**	**31.275.807,36**	**37,86%**	**25.952.480,06**	**31,41%**	**50.602.107,56**	**61,25%**	**6.060.327,30**	**7,34%**
	911N	**Total**	**82.614.914,92**	**32.012.807,36**	**38,75%**	**31.275.807,36**	**37,86%**	**25.952.480,06**	**31,41%**	**50.602.107,56**	**61,25%**	**6.060.327,30**	**7,34%**
		01001	82.614.914,92	32.012.807,36	38,75%	31.275.807,36	37,86%	25.952.480,06	31,41%	50.602.107,56	61,25%	6.060.327,30	7,34%
02	**Total**		**11.321.789,00**	**7.267.345,82**	**64,19%**	**7.267.345,82**	**64,19%**	**6.412.625,21**	**56,64%**	**4.054.443,18**	**35,81%**	**854.720,61**	**7,55%**
	911O	**Total**	**11.321.789,00**	**7.267.345,82**	**64,19%**	**7.267.345,82**	**64,19%**	**6.412.625,21**	**56,64%**	**4.054.443,18**	**35,81%**	**854.720,61**	**7,55%**
		02001	11.321.789,00	7.267.345,82	64,19%	7.267.345,82	64,19%	6.412.625,21	56,64%	4.054.443,18	35,81%	854.720,61	7,55%
03	**Total**		**1.912.947,00**	**1.180.686,03**	**61,72%**	**1.180.686,03**	**61,72%**	**1.175.771,68**	**61,46%**	**732.260,97**	**38,28%**	**4.914,35**	**0,26%**
	912M	**Total**	**1.912.947,00**	**1.180.686,03**	**61,72%**	**1.180.686,03**	**61,72%**	**1.175.771,68**	**61,46%**	**732.260,97**	**38,28%**	**4.914,35**	**0,26%**
		03001	1.912.947,00	1.180.686,03	61,72%	1.180.686,03	61,72%	1.175.771,68	61,46%	732.260,97	38,28%	4.914,35	0,26%
04	**Total**		**307.386.466,24**	**239.526.125,08**	**77,92%**	**220.409.595,41**	**71,70%**	**164.777.260,86**	**53,61%**	**67.860.341,16**	**22,08%**	**74.748.864,22**	**24,32%**
	331M	**Total**	**29.784.578,86**	**22.794.230,63**	**76,53%**	**22.793.805,26**	**76,53%**	**18.259.684,92**	**61,31%**	**6.990.348,23**	**23,47%**	**4.534.545,71**	**15,22%**
		04001	29.784.578,86	22.794.230,63	76,53%	22.793.805,26	76,53%	18.259.684,92	61,31%	6.990.348,23	23,47%	4.534.545,71	15,22%
	332A	**Total**	**8.155.719,34**	**5.545.077,53**	**67,99%**	**5.416.955,56**	**66,42%**	**3.987.632,81**	**48,89%**	**2.610.641,81**	**32,01%**	**1.557.444,72**	**19,10%**
		04011	8.155.719,34	5.545.077,53	67,99%	5.416.955,56	66,42%	3.987.632,81	48,89%	2.610.641,81	32,01%	1.557.444,72	19,10%
	332B	**Total**	**44.538.264,14**	**29.823.030,31**	**66,96%**	**28.996.160,29**	**65,10%**	**22.323.126,73**	**50,12%**	**14.715.233,83**	**33,04%**	**7.499.903,58**	**16,84%**
		04011	44.538.264,14	29.823.030,31	66,96%	28.996.160,29	65,10%	22.323.126,73	50,12%	14.715.233,83	33,04%	7.499.903,58	16,84%
	333A	**Total**	**17.604.341,27**	**12.282.992,07**	**69,77%**	**11.997.671,72**	**68,15%**	**8.086.894,68**	**45,94%**	**5.321.349,20**	**30,23%**	**4.196.097,39**	**23,84%**
		04010	12.449.357,27	9.620.534,82	77,28%	9.354.420,76	75,14%	6.081.933,35	48,85%	2.828.822,45	22,72%	3.538.601,47	28,42%
		04013	5.154.984,00	2.662.457,25	51,65%	2.643.250,96	51,28%	2.004.961,33	38,89%	2.492.526,75	48,35%	657.495,92	12,75%
	334A	**Total**	**75.576.563,43**	**66.674.334,74**	**88,22%**	**58.214.334,74**	**77,03%**	**50.880.833,55**	**67,32%**	**8.902.228,69**	**11,78%**	**15.793.501,19**	**20,90%**
		04010	75.576.563,43	66.674.334,74	88,22%	58.214.334,74	77,03%	50.880.833,55	67,32%	8.902.228,69	11,78%	15.793.501,19	20,90%
	336A	**Total**	**57.913.935,88**	**42.643.206,56**	**73,63%**	**35.625.684,82**	**61,51%**	**26.380.154,31**	**45,55%**	**15.270.729,32**	**26,37%**	**16.263.052,25**	**28,08%**
		04014	57.913.935,88	42.643.206,56	73,63%	35.625.684,82	61,51%	26.380.154,31	45,55%	15.270.729,32	26,37%	16.263.052,25	28,08%
	337C	**Total**	**14.508.730,09**	**10.806.319,33**	**74,48%**	**10.737.878,17**	**74,01%**	**5.856.237,76**	**40,36%**	**3.702.410,76**	**25,52%**	**4.950.081,57**	**34,12%**
		04011	14.508.730,09	10.806.319,33	74,48%	10.737.878,17	74,01%	5.856.237,76	40,36%	3.702.410,76	25,52%	4.950.081,57	34,12%
	432A	**Total**	**59.304.333,23**	**48.956.933,91**	**82,55%**	**46.627.104,85**	**78,62%**	**29.002.696,10**	**48,90%**	**10.347.399,32**	**17,45%**	**19.954.237,81**	**33,65%**
		04012	59.304.333,23	48.956.933,91	82,55%	46.627.104,85	78,62%	29.002.696,10	48,90%	10.347.399,32	17,45%	19.954.237,81	33,65%
07	**Total**		**573.575.608,85**	**544.508.308,82**	**94,93%**	**530.391.452,28**	**92,47%**	**391.968.856,02**	**68,34%**	**29.067.300,03**	**5,07%**	**152.539.452,80**	**26,59%**
	928M	**Total**	**70.937.286,19**	**63.209.731,23**	**89,11%**	**51.436.476,60**	**72,51%**	**41.582.050,86**	**58,62%**	**7.727.554,96**	**10,89%**	**21.627.680,37**	**30,49%**
		07012	70.937.286,19	63.209.731,23	89,11%	51.436.476,60	72,51%	41.582.050,86	58,62%	7.727.554,96	10,89%	21.627.680,37	30,49%
	928N	**Total**	**123.036.175,76**	**108.337.754,82**	**88,05%**	**106.212.777,83**	**86,33%**	**68.788.737,45**	**55,91%**	**14.698.420,94**	**11,95%**	**39.549.017,37**	**32,14%**
		07013	123.036.175,76	108.337.754,82	88,05%	106.212.777,83	86,33%	68.788.737,45	55,91%	14.698.420,94	11,95%	39.549.017,37	32,14%
	942M	**Total**	**379.602.146,90**	**372.960.822,77**	**98,25%**	**372.742.197,85**	**98,19%**	**281.598.067,71**	**74,18%**	**6.641.324,13**	**1,75%**	**91.362.755,06**	**24,07%**
		07001	379.602.146,90	372.960.822,77	98,25%	372.742.197,85	98,19%	281.598.067,71	74,18%	6.641.324,13	1,75%	91.362.755,06	24,07%
11	**Total**		**1.232.189.122,50**	**1.018.282.924,88**	**82,64%**	**972.459.945,08**	**78,92%**	**690.846.303,04**	**56,07%**	**213.906.197,62**	**17,36%**	**327.436.621,84**	**26,57%**
	112A	**Total**	**221.991.305,22**	**209.008.925,06**	**94,15%**	**202.655.796,04**	**91,29%**	**98.499.232,92**	**44,37%**	**12.982.380,16**	**5,85%**	**110.509.692,14**	**49,78%**
		11023	221.991.305,22	209.008.925,06	94,15%	202.655.796,04	91,29%	98.499.232,92	44,37%	12.982.380,16	5,85%	110.509.692,14	49,78%
	112B	**Total**	**94.071.255,41**	**84.263.649,63**	**89,57%**	**84.193.664,66**	**89,50%**	**57.758.538,84**	**61,40%**	**9.807.605,78**	**10,43%**	**26.505.110,79**	**28,18%**
		11022	94.071.255,41	84.263.649,63	89,57%	84.193.664,66	89,50%	57.758.538,84	61,40%	9.807.605,78	10,43%	26.505.110,79	28,18%
	112C	**Total**	**371.610.939,55**	**250.249.209,41**	**67,34%**	**250.249.209,41**	**67,34%**	**250.247.997,19**	**67,34%**	**121.361.730,14**	**32,66%**	**1.212,22**	**0,00%**
		11022	371.610.939,55	250.249.209,41	67,34%	250.249.209,41	67,34%	250.247.997,19	67,34%	121.361.730,14	32,66%	1.212,22	0,00%
	114A	**Total**	**53.965.152,10**	**40.995.655,73**	**75,97%**	**40.965.016,99**	**75,91%**	**29.348.515,64**	**54,38%**	**12.969.496,37**	**24,03%**	**11.647.140,09**	**21,58%**
		11104	53.965.152,10	40.995.655,73	75,97%	40.965.016,99	75,91%	29.348.515,64	54,38%	12.969.496,37	24,03%	11.647.140,09	21,58%
	921Q	**Total**	**5.909.867,74**	**3.919.543,22**	**66,32%**	**3.919.543,22**	**66,32%**	**3.677.794,83**	**62,23%**	**1.990.324,52**	**33,68%**	**241.748,39**	**4,09%**
		11016	5.909.867,74	3.919.543,22	66,32%	3.919.543,22	66,32%	3.677.794,83	62,23%	1.990.324,52	33,68%	241.748,39	4,09%
	921R	**Total**	**9.546.332,96**	**6.080.675,85**	**63,70%**	**6.080.675,85**	**63,70%**	**4.183.366,37**	**43,82%**	**3.465.657,11**	**36,30%**	**1.897.309,48**	**19,87%**
		11205	9.546.332,96	6.080.675,85	63,70%	6.080.675,85	63,70%	4.183.366,37	43,82%	3.465.657,11	36,30%	1.897.309,48	19,87%
	921S	**Total**	**10.947.938,20**	**6.949.261,90**	**63,48%**	**6.949.261,90**	**63,48%**	**6.948.513,93**	**63,47%**	**3.998.676,30**	**36,52%**	**747,97**	**0,01%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes a: 01-01-2026 al 31-08-2026

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		11014	10.947.938,20	6.949.261,90	63,48%	6.949.261,90	63,48%	6.948.513,93	63,47%	3.998.676,30	36,52%	747,97	0,01%
	921T	**Total**	**15.759.326,73**	**13.502.061,37**	**85,68%**	**13.502.061,37**	**85,68%**	**8.062.164,83**	**51,16%**	**2.257.265,36**	**14,32%**	**5.439.896,54**	**34,52%**
		11015	15.759.326,73	13.502.061,37	85,68%	13.502.061,37	85,68%	8.062.164,83	51,16%	2.257.265,36	14,32%	5.439.896,54	34,52%
	921U	**Total**	**3.881.352,00**	**2.220.324,71**	**57,20%**	**2.190.324,71**	**56,43%**	**1.942.224,30**	**50,04%**	**1.661.027,29**	**42,80%**	**278.100,41**	**7,17%**
		11018	3.881.352,00	2.220.324,71	57,20%	2.190.324,71	56,43%	1.942.224,30	50,04%	1.661.027,29	42,80%	278.100,41	7,17%
	921X	**Total**	**1.728.282,00**	**1.102.908,83**	**63,82%**	**1.102.908,83**	**63,82%**	**1.102.908,83**	**63,82%**	**625.373,17**	**36,18%**	**0,00**	**0,00%**
		11020	1.728.282,00	1.102.908,83	63,82%	1.102.908,83	63,82%	1.102.908,83	63,82%	625.373,17	36,18%	0,00	0,00%
	924M	**Total**	**150.097.291,26**	**135.244.004,61**	**90,10%**	**134.516.497,76**	**89,62%**	**125.489.811,62**	**83,61%**	**14.853.286,65**	**9,90%**	**9.754.192,99**	**6,50%**
		11001	150.097.291,26	135.244.004,61	90,10%	134.516.497,76	89,62%	125.489.811,62	83,61%	14.853.286,65	9,90%	9.754.192,99	6,50%
	942N	**Total**	**231.786.316,31**	**214.857.609,54**	**92,70%**	**184.314.170,22**	**79,52%**	**80.710.354,76**	**34,82%**	**16.928.706,77**	**7,30%**	**134.147.254,78**	**57,88%**
		11021	231.786.316,31	214.857.609,54	92,70%	184.314.170,22	79,52%	80.710.354,76	34,82%	16.928.706,77	7,30%	134.147.254,78	57,88%
	942O	**Total**	**60.893.763,02**	**49.889.095,02**	**81,93%**	**41.820.814,12**	**68,68%**	**22.874.878,98**	**37,57%**	**11.004.668,00**	**18,07%**	**27.014.216,04**	**44,36%**
		11024	60.893.763,02	49.889.095,02	81,93%	41.820.814,12	68,68%	22.874.878,98	37,57%	11.004.668,00	18,07%	27.014.216,04	44,36%
12	**Total**		**367.657.591,56**	**261.917.908,82**	**71,24%**	**242.603.123,24**	**65,99%**	**173.387.393,31**	**47,16%**	**105.739.682,74**	**28,76%**	**88.530.515,51**	**24,08%**
	241N	**Total**	**65.438.310,69**	**45.572.124,23**	**69,64%**	**38.899.722,79**	**59,44%**	**28.228.358,07**	**43,14%**	**19.866.186,46**	**30,36%**	**17.343.766,16**	**26,50%**
		12027	65.438.310,69	45.572.124,23	69,64%	38.899.722,79	59,44%	28.228.358,07	43,14%	19.866.186,46	30,36%	17.343.766,16	26,50%
	422B	**Total**	**12.394.348,24**	**5.953.909,75**	**48,04%**	**5.932.564,41**	**47,87%**	**5.075.948,05**	**40,95%**	**6.440.438,49**	**51,96%**	**877.961,70**	**7,08%**
		12026	12.394.348,24	5.953.909,75	48,04%	5.932.564,41	47,87%	5.075.948,05	40,95%	6.440.438,49	51,96%	877.961,70	7,08%
	431A	**Total**	**12.209.820,64**	**7.854.080,54**	**64,33%**	**4.354.126,65**	**35,66%**	**2.300.616,92**	**18,84%**	**4.355.740,10**	**35,67%**	**5.553.463,62**	**45,48%**
		12013	12.209.820,64	7.854.080,54	64,33%	4.354.126,65	35,66%	2.300.616,92	18,84%	4.355.740,10	35,67%	5.553.463,62	45,48%
	433A	**Total**	**7.495.318,10**	**6.204.700,85**	**82,78%**	**6.204.700,85**	**82,78%**	**5.932.586,63**	**79,15%**	**1.290.617,25**	**17,22%**	**272.114,22**	**3,63%**
		12026	7.495.318,10	6.204.700,85	82,78%	6.204.700,85	82,78%	5.932.586,63	79,15%	1.290.617,25	17,22%	272.114,22	3,63%
	463A	**Total**	**48.498.910,40**	**44.950.153,99**	**92,68%**	**37.464.271,54**	**77,25%**	**10.097.519,95**	**20,82%**	**3.548.756,41**	**7,32%**	**34.852.634,04**	**71,86%**
		12026	48.498.910,40	44.950.153,99	92,68%	37.464.271,54	77,25%	10.097.519,95	20,82%	3.548.756,41	7,32%	34.852.634,04	71,86%
	492A	**Total**	**6.717.498,25**	**4.030.279,04**	**60,00%**	**4.030.279,04**	**60,00%**	**3.687.087,09**	**54,89%**	**2.687.219,21**	**40,00%**	**343.191,95**	**5,11%**
		12013	6.717.498,25	4.030.279,04	60,00%	4.030.279,04	60,00%	3.687.087,09	54,89%	2.687.219,21	40,00%	343.191,95	5,11%
	492B	**Total**	**2.360.191,39**	**1.488.587,39**	**63,07%**	**1.488.587,39**	**63,07%**	**1.296.887,09**	**54,95%**	**871.604,00**	**36,93%**	**191.700,30**	**8,12%**
		12019	2.360.191,39	1.488.587,39	63,07%	1.488.587,39	63,07%	1.296.887,09	54,95%	871.604,00	36,93%	191.700,30	8,12%
	921M	**Total**	**10.863.360,90**	**6.703.102,01**	**61,70%**	**6.703.102,01**	**61,70%**	**6.657.134,08**	**61,28%**	**4.160.258,89**	**38,30%**	**45.967,93**	**0,42%**
		12014	10.863.360,90	6.703.102,01	61,70%	6.703.102,01	61,70%	6.657.134,08	61,28%	4.160.258,89	38,30%	45.967,93	0,42%
	921N	**Total**	**30.538.056,61**	**22.620.509,76**	**74,07%**	**21.312.957,55**	**69,79%**	**12.565.091,36**	**41,15%**	**7.917.546,85**	**25,93%**	**10.055.418,40**	**32,93%**
		12024	30.538.056,61	22.620.509,76	74,07%	21.312.957,55	69,79%	12.565.091,36	41,15%	7.917.546,85	25,93%	10.055.418,40	32,93%
	921V	**Total**	**2.685.614,44**	**1.682.609,11**	**62,65%**	**1.682.609,11**	**62,65%**	**1.264.462,19**	**47,08%**	**1.003.005,33**	**37,35%**	**418.146,92**	**15,57%**
		12015	2.685.614,44	1.682.609,11	62,65%	1.682.609,11	62,65%	1.264.462,19	47,08%	1.003.005,33	37,35%	418.146,92	15,57%
	923A	**Total**	**30.378.993,74**	**15.956.181,67**	**52,52%**	**15.827.464,28**	**52,10%**	**12.065.324,38**	**39,72%**	**14.422.812,07**	**47,48%**	**3.890.857,29**	**12,81%**
		12025	30.378.993,74	15.956.181,67	52,52%	15.827.464,28	52,10%	12.065.324,38	39,72%	14.422.812,07	47,48%	3.890.857,29	12,81%
	923C	**Total**	**3.273.625,00**	**2.276.970,67**	**69,56%**	**2.276.940,67**	**69,55%**	**1.618.880,38**	**49,45%**	**996.654,33**	**30,44%**	**658.090,29**	**20,10%**
		12026	3.273.625,00	2.276.970,67	69,56%	2.276.940,67	69,55%	1.618.880,38	49,45%	996.654,33	30,44%	658.090,29	20,10%
	923M	**Total**	**50.165.427,50**	**40.264.140,22**	**80,26%**	**40.065.237,36**	**79,87%**	**30.637.274,04**	**61,07%**	**9.901.287,28**	**19,74%**	**9.626.866,18**	**19,19%**
		12001	50.165.427,50	40.264.140,22	80,26%	40.065.237,36	79,87%	30.637.274,04	61,07%	9.901.287,28	19,74%	9.626.866,18	19,19%
	931M	**Total**	**6.029.962,29**	**3.791.570,34**	**62,88%**	**3.791.570,34**	**62,88%**	**3.561.334,49**	**59,06%**	**2.238.391,95**	**37,12%**	**230.235,85**	**3,82%**
		12017	6.029.962,29	3.791.570,34	62,88%	3.791.570,34	62,88%	3.561.334,49	59,06%	2.238.391,95	37,12%	230.235,85	3,82%
	931N	**Total**	**6.130.494,07**	**3.984.657,90**	**65,00%**	**3.984.657,90**	**65,00%**	**3.984.657,90**	**65,00%**	**2.145.836,17**	**35,00%**	**0,00**	**0,00%**
		12015	6.130.494,07	3.984.657,90	65,00%	3.984.657,90	65,00%	3.984.657,90	65,00%	2.145.836,17	35,00%	0,00	0,00%
	931P	**Total**	**31.785.811,19**	**20.424.553,78**	**64,26%**	**20.424.553,78**	**64,26%**	**20.347.418,02**	**64,01%**	**11.361.257,41**	**35,74%**	**77.135,76**	**0,24%**
		12018	31.785.811,19	20.424.553,78	64,26%	20.424.553,78	64,26%	20.347.418,02	64,01%	11.361.257,41	35,74%	77.135,76	0,24%
	932M	**Total**	**40.691.848,11**	**28.159.777,57**	**69,20%**	**28.159.777,57**	**69,20%**	**24.066.812,67**	**59,14%**	**12.532.070,54**	**30,80%**	**4.092.964,90**	**10,06%**
		12016	40.691.848,11	28.159.777,57	69,20%	28.159.777,57	69,20%	24.066.812,67	59,14%	12.532.070,54	30,80%	4.092.964,90	10,06%
14	**Total**		**3.623.396.859,22**	**2.622.437.690,38**	**72,38%**	**2.521.238.826,97**	**69,58%**	**1.880.027.037,26**	**51,89%**	**1.000.959.168,84**	**27,62%**	**742.410.653,12**	**20,49%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes a: 01-01-2026 al 31-08-2026

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	261A	**Total**	**187.278.117,22**	**94.164.998,62**	**50,28%**	**86.435.568,01**	**46,15%**	**17.651.016,56**	**9,43%**	**93.113.118,60**	**49,72%**	**76.513.982,06**	**40,86%**
		14014	187.278.117,22	94.164.998,62	50,28%	86.435.568,01	46,15%	17.651.016,56	9,43%	93.113.118,60	49,72%	76.513.982,06	40,86%
	261B	**Total**	**243.838.421,00**	**181.808.807,51**	**74,56%**	**173.027.229,06**	**70,96%**	**102.394.412,43**	**41,99%**	**62.029.613,49**	**25,44%**	**79.414.395,08**	**32,57%**
		14202	243.838.421,00	181.808.807,51	74,56%	173.027.229,06	70,96%	102.394.412,43	41,99%	62.029.613,49	25,44%	79.414.395,08	32,57%
	261C	**Total**	**503.441.077,85**	**392.532.297,46**	**77,97%**	**317.032.450,84**	**62,97%**	**70.365.512,46**	**13,98%**	**110.908.780,39**	**22,03%**	**322.166.785,00**	**63,99%**
		14015	503.441.077,85	392.532.297,46	77,97%	317.032.450,84	62,97%	70.365.512,46	13,98%	110.908.780,39	22,03%	322.166.785,00	63,99%
	451M	**Total**	**23.499.328,47**	**12.832.122,85**	**54,61%**	**12.832.122,85**	**54,61%**	**11.665.895,13**	**49,64%**	**10.667.205,62**	**45,39%**	**1.166.227,72**	**4,96%**
		14001	23.499.328,47	12.832.122,85	54,61%	12.832.122,85	54,61%	11.665.895,13	49,64%	10.667.205,62	45,39%	1.166.227,72	4,96%
	453A	**Total**	**263.062.575,59**	**220.084.747,37**	**83,66%**	**219.215.736,03**	**83,33%**	**140.011.459,92**	**53,22%**	**42.977.828,22**	**16,34%**	**80.073.287,45**	**30,44%**
		14012	263.062.575,59	220.084.747,37	83,66%	219.215.736,03	83,33%	140.011.459,92	53,22%	42.977.828,22	16,34%	80.073.287,45	30,44%
	453B	**Total**	**301.966.356,84**	**278.336.997,19**	**92,17%**	**274.145.067,42**	**90,79%**	**113.049.942,43**	**37,44%**	**23.629.359,65**	**7,83%**	**165.287.054,76**	**54,74%**
		14013	301.966.356,84	278.336.997,19	92,17%	274.145.067,42	90,79%	113.049.942,43	37,44%	23.629.359,65	7,83%	165.287.054,76	54,74%
	453M	**Total**	**16.357.267,49**	**10.793.245,14**	**65,98%**	**7.424.068,54**	**45,39%**	**7.022.693,55**	**42,93%**	**5.564.022,35**	**34,02%**	**3.770.551,59**	**23,05%**
		14010	16.357.267,49	10.793.245,14	65,98%	7.424.068,54	45,39%	7.022.693,55	42,93%	5.564.022,35	34,02%	3.770.551,59	23,05%
	453N	**Total**	**2.083.953.714,76**	**1.431.884.474,24**	**68,71%**	**1.431.126.584,22**	**68,67%**	**1.417.866.104,78**	**68,04%**	**652.069.240,52**	**31,29%**	**14.018.369,46**	**0,67%**
		14203	2.083.953.714,76	1.431.884.474,24	68,71%	1.431.126.584,22	68,67%	1.417.866.104,78	68,04%	652.069.240,52	31,29%	14.018.369,46	0,67%
15	**Total**		**7.088.175.519,57**	**5.528.016.504,70**	**77,99%**	**5.366.425.321,01**	**75,71%**	**4.776.679.438,19**	**67,39%**	**1.560.159.014,87**	**22,01%**	**751.337.066,51**	**10,60%**
	321M	**Total**	**108.348.881,96**	**61.000.159,14**	**56,30%**	**60.994.597,64**	**56,29%**	**54.092.138,02**	**49,92%**	**47.348.722,82**	**43,70%**	**6.908.021,12**	**6,38%**
		15001	34.387.468,28	24.886.055,26	72,37%	24.880.493,76	72,35%	19.884.837,65	57,83%	9.501.413,02	27,63%	5.001.217,61	14,54%
		15002	26.234.831,05	10.496.082,64	40,01%	10.496.082,64	40,01%	10.496.082,64	40,01%	15.738.748,41	59,99%	0,00	0,00%
		15016	47.726.582,63	25.618.021,24	53,68%	25.618.021,24	53,68%	23.711.217,73	49,68%	22.108.561,39	46,32%	1.906.803,51	4,00%
	321O	**Total**	**630.135,03**	**338.804,59**	**53,77%**	**338.804,59**	**53,77%**	**338.804,59**	**53,77%**	**291.330,44**	**46,23%**	**0,00**	**0,00%**
		15017	630.135,03	338.804,59	53,77%	338.804,59	53,77%	338.804,59	53,77%	291.330,44	46,23%	0,00	0,00%
	321P	**Total**	**120.960.822,08**	**109.063.327,51**	**90,16%**	**106.946.545,90**	**88,41%**	**58.546.874,08**	**48,40%**	**11.897.494,57**	**9,84%**	**50.516.453,43**	**41,76%**
		15015	120.960.822,08	109.063.327,51	90,16%	106.946.545,90	88,41%	58.546.874,08	48,40%	11.897.494,57	9,84%	50.516.453,43	41,76%
	322A	**Total**	**1.381.268.884,49**	**1.040.520.754,24**	**75,33%**	**1.039.020.754,24**	**75,22%**	**1.000.940.434,49**	**72,47%**	**340.748.130,25**	**24,67%**	**39.580.319,75**	**2,87%**
		15010	130.513.163,49	116.785.329,71	89,48%	115.285.329,71	88,33%	77.205.009,96	59,15%	13.727.833,78	10,52%	39.580.319,75	30,33%
		15016	1.250.755.721,00	923.735.424,53	73,85%	923.735.424,53	73,85%	923.735.424,53	73,85%	327.020.296,47	26,15%	0,00	0,00%
	322B	**Total**	**1.531.166.814,57**	**1.125.371.028,31**	**73,50%**	**1.124.571.610,38**	**73,45%**	**1.115.348.892,13**	**72,84%**	**405.795.786,26**	**26,50%**	**10.022.136,18**	**0,65%**
		15011	90.755.584,57	62.791.302,70	69,19%	61.991.884,77	68,31%	52.769.166,52	58,14%	27.964.281,87	30,81%	10.022.136,18	11,04%
		15016	1.440.411.230,00	1.062.579.725,61	73,77%	1.062.579.725,61	73,77%	1.062.579.725,61	73,77%	377.831.504,39	26,23%	0,00	0,00%
	322C	**Total**	**1.310.774.119,82**	**1.264.711.532,76**	**96,49%**	**1.264.448.970,76**	**96,47%**	**869.357.274,87**	**66,32%**	**46.062.587,06**	**3,51%**	**395.354.257,89**	**30,16%**
		15014	1.310.774.119,82	1.264.711.532,76	96,49%	1.264.448.970,76	96,47%	869.357.274,87	66,32%	46.062.587,06	3,51%	395.354.257,89	30,16%
	322D	**Total**	**11.771.781,74**	**8.292.108,36**	**70,44%**	**8.107.888,42**	**68,88%**	**6.296.404,26**	**53,49%**	**3.479.673,38**	**29,56%**	**1.995.704,10**	**16,95%**
		15022	11.771.781,74	8.292.108,36	70,44%	8.107.888,42	68,88%	6.296.404,26	53,49%	3.479.673,38	29,56%	1.995.704,10	16,95%
	322E	**Total**	**114.679.474,08**	**78.306.467,21**	**68,28%**	**78.306.467,21**	**68,28%**	**78.136.875,04**	**68,14%**	**36.373.006,87**	**31,72%**	**169.592,17**	**0,15%**
		15011	6.895.482,08	3.538.639,53	51,32%	3.538.639,53	51,32%	3.369.047,36	48,86%	3.356.842,55	48,68%	169.592,17	2,46%
		15016	107.783.992,00	74.767.827,68	69,37%	74.767.827,68	69,37%	74.767.827,68	69,37%	33.016.164,32	30,63%	0,00	0,00%
	322F	**Total**	**24.596.701,94**	**14.884.869,00**	**60,52%**	**14.862.170,63**	**60,42%**	**13.404.073,19**	**54,50%**	**9.711.832,94**	**39,48%**	**1.480.795,81**	**6,02%**
		15011	24.596.701,94	14.884.869,00	60,52%	14.862.170,63	60,42%	13.404.073,19	54,50%	9.711.832,94	39,48%	1.480.795,81	6,02%
	322G	**Total**	**115.953.153,00**	**70.714.813,42**	**60,99%**	**70.714.813,42**	**60,99%**	**70.714.813,42**	**60,99%**	**45.238.339,58**	**39,01%**	**0,00**	**0,00%**
		15016	115.953.153,00	70.714.813,42	60,99%	70.714.813,42	60,99%	70.714.813,42	60,99%	45.238.339,58	39,01%	0,00	0,00%
	322O	**Total**	**50.129.827,05**	**34.058.749,52**	**67,94%**	**33.747.499,52**	**67,32%**	**26.009.166,89**	**51,88%**	**16.071.077,53**	**32,06%**	**8.049.582,63**	**16,06%**
		15016	7.275.907,00	4.816.887,02	66,20%	4.816.887,02	66,20%	4.816.887,02	66,20%	2.459.019,98	33,80%	0,00	0,00%
		15020	42.853.920,05	29.241.862,50	68,24%	28.930.612,50	67,51%	21.192.279,87	49,45%	13.612.057,55	31,76%	8.049.582,63	18,78%
	322P	**Total**	**428.149.799,56**	**290.570.119,52**	**67,87%**	**290.570.119,52**	**67,87%**	**290.570.119,42**	**67,87%**	**137.579.680,04**	**32,13%**	**0,10**	**0,00%**
		15016	428.149.799,56	290.570.119,52	67,87%	290.570.119,52	67,87%	290.570.119,42	67,87%	137.579.680,04	32,13%	0,10	0,00%
	323M	**Total**	**1.675.984.890,70**	**1.225.322.598,28**	**73,11%**	**1.109.143.360,35**	**66,18%**	**1.086.534.523,81**	**64,83%**	**450.662.292,42**	**26,89%**	**138.788.074,47**	**8,28%**
		15012	1.675.984.890,70	1.225.322.598,28	73,11%	1.109.143.360,35	66,18%	1.086.534.523,81	64,83%	450.662.292,42	26,89%	138.788.074,47	8,28%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes a: 01-01-2026 al 31-08-2026

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	324M	**Total**	**32.400.352,00**	**31.668.637,45**	**97,74%**	**31.323.807,18**	**96,68%**	**19.246.794,23**	**59,40%**	**731.714,55**	**2,26%**	**12.421.843,22**	**38,34%**
		15015	32.400.352,00	31.668.637,45	97,74%	31.323.807,18	96,68%	19.246.794,23	59,40%	731.714,55	2,26%	12.421.843,22	38,34%
	466A	**Total**	**181.359.881,55**	**173.192.535,39**	**95,50%**	**133.327.911,25**	**73,52%**	**87.142.249,75**	**48,05%**	**8.167.346,16**	**4,50%**	**86.050.285,64**	**47,45%**
		15019	181.359.881,55	173.192.535,39	95,50%	133.327.911,25	73,52%	87.142.249,75	48,05%	8.167.346,16	4,50%	86.050.285,64	47,45%
16	**Total**		**466.669.826,96**	**224.135.566,75**	**48,03%**	**214.716.434,50**	**46,01%**	**139.295.937,90**	**29,85%**	**242.534.260,21**	**51,97%**	**84.839.628,85**	**18,18%**
	132A	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		16120	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	134A	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		16120	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	134B	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		16120	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	134N	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		16120	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	261O	**Total**	**12.546.371,14**	**5.270.645,10**	**42,01%**	**5.270.645,10**	**42,01%**	**4.791.867,96**	**38,19%**	**7.275.726,04**	**57,99%**	**478.777,14**	**3,82%**
		16018	12.546.371,14	5.270.645,10	42,01%	5.270.645,10	42,01%	4.791.867,96	38,19%	7.275.726,04	57,99%	478.777,14	3,82%
	261P	**Total**	**14.841.457,62**	**9.729.552,18**	**65,56%**	**8.861.635,43**	**59,71%**	**7.116.045,18**	**47,95%**	**5.111.905,44**	**34,44%**	**2.613.507,00**	**17,61%**
		16012	14.841.457,62	9.729.552,18	65,56%	8.861.635,43	59,71%	7.116.045,18	47,95%	5.111.905,44	34,44%	2.613.507,00	17,61%
	334D	**Total**	**7.387.651,55**	**3.881.211,96**	**52,54%**	**3.831.211,96**	**51,86%**	**3.354.881,84**	**45,41%**	**3.506.439,59**	**47,46%**	**526.330,12**	**7,12%**
		16020	7.387.651,55	3.881.211,96	52,54%	3.831.211,96	51,86%	3.354.881,84	45,41%	3.506.439,59	47,46%	526.330,12	7,12%
	411A	**Total**	**67.503.399,56**	**53.854.279,91**	**79,78%**	**50.443.470,71**	**74,73%**	**31.767.110,72**	**47,06%**	**13.649.119,65**	**20,22%**	**22.087.169,19**	**32,72%**
		16014	67.503.399,56	53.854.279,91	79,78%	50.443.470,71	74,73%	31.767.110,72	47,06%	13.649.119,65	20,22%	22.087.169,19	32,72%
	456A	**Total**	**55.871.890,92**	**42.545.565,47**	**76,15%**	**41.009.991,27**	**73,40%**	**26.608.520,42**	**47,62%**	**13.326.325,45**	**23,85%**	**15.937.045,05**	**28,52%**
		16010	55.871.890,92	42.545.565,47	76,15%	41.009.991,27	73,40%	26.608.520,42	47,62%	13.326.325,45	23,85%	15.937.045,05	28,52%
	456M	**Total**	**34.524.599,00**	**24.554.859,34**	**71,12%**	**24.553.678,08**	**71,12%**	**20.447.774,08**	**59,23%**	**9.969.739,66**	**28,88%**	**4.107.085,26**	**11,90%**
		16001	34.524.599,00	24.554.859,34	71,12%	24.553.678,08	71,12%	20.447.774,08	59,23%	9.969.739,66	28,88%	4.107.085,26	11,90%
	456N	**Total**	**239.881.752,36**	**61.030.873,15**	**25,44%**	**58.239.694,45**	**24,28%**	**28.658.431,57**	**11,95%**	**178.850.879,21**	**74,56%**	**32.372.441,58**	**13,50%**
		16015	239.881.752,36	61.030.873,15	25,44%	58.239.694,45	24,28%	28.658.431,57	11,95%	178.850.879,21	74,56%	32.372.441,58	13,50%
	467A	**Total**	**31.132.974,49**	**21.531.083,05**	**69,16%**	**20.768.610,91**	**66,71%**	**15.031.904,88**	**48,28%**	**9.601.891,44**	**30,84%**	**6.499.178,17**	**20,88%**
		16206	31.132.974,49	21.531.083,05	69,16%	20.768.610,91	66,71%	15.031.904,88	48,28%	9.601.891,44	30,84%	6.499.178,17	20,88%
	932O	**Total**	**2.979.730,32**	**1.737.496,59**	**58,31%**	**1.737.496,59**	**58,31%**	**1.519.401,25**	**50,99%**	**1.242.233,73**	**41,69%**	**218.095,34**	**7,32%**
		16001	2.979.730,32	1.737.496,59	58,31%	1.737.496,59	58,31%	1.519.401,25	50,99%	1.242.233,73	41,69%	218.095,34	7,32%
17	**Total**		**287.716.781,64**	**230.667.482,94**	**80,17%**	**221.896.185,97**	**77,12%**	**129.599.443,17**	**45,04%**	**57.049.298,70**	**19,83%**	**101.068.039,77**	**35,13%**
	311M	**Total**	**33.155.084,61**	**21.806.837,82**	**65,77%**	**21.667.060,13**	**65,35%**	**16.847.963,12**	**50,82%**	**11.348.246,79**	**34,23%**	**4.958.874,70**	**14,96%**
		17001	33.155.084,61	21.806.837,82	65,77%	21.667.060,13	65,35%	16.847.963,12	50,82%	11.348.246,79	34,23%	4.958.874,70	14,96%
	311N	**Total**	**26.719.435,09**	**12.766.215,70**	**47,78%**	**12.766.215,70**	**47,78%**	**12.699.660,16**	**47,53%**	**13.953.219,39**	**52,22%**	**66.555,54**	**0,25%**
		17011	26.719.435,09	12.766.215,70	47,78%	12.766.215,70	47,78%	12.699.660,16	47,53%	13.953.219,39	52,22%	66.555,54	0,25%
	311O	**Total**	**5.553.880,10**	**3.147.987,41**	**56,68%**	**3.147.987,03**	**56,68%**	**2.714.233,91**	**48,87%**	**2.405.892,69**	**43,32%**	**433.753,50**	**7,81%**
		17013	5.553.880,10	3.147.987,41	56,68%	3.147.987,03	56,68%	2.714.233,91	48,87%	2.405.892,69	43,32%	433.753,50	7,81%
	311P	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	311Q	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		17119	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312A	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		17119	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes a: 01-01-2026 al 31-08-2026

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188502	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312B	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		17119	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312C	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312D	**Total**	**22.330.698,34**	**18.498.798,04**	**82,84%**	**17.658.798,04**	**79,08%**	**16.093.413,65**	**72,07%**	**3.831.900,30**	**17,16%**	**2.405.384,39**	**10,77%**
		17010	22.330.698,34	18.498.798,04	82,84%	17.658.798,04	79,08%	16.093.413,65	72,07%	3.831.900,30	17,16%	2.405.384,39	10,77%
	312F	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes a: 01-01-2026 al 31-08-2026

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	313B	**Total**	**199.957.683,50**	**174.447.643,97**	**87,24%**	**166.656.125,07**	**83,35%**	**81.244.172,33**	**40,63%**	**25.510.039,53**	**12,76%**	**93.203.471,64**	**46,61%**
		17012	199.957.683,50	174.447.643,97	87,24%	166.656.125,07	83,35%	81.244.172,33	40,63%	25.510.039,53	12,76%	93.203.471,64	46,61%
	313C	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
19	**Total**		**3.094.491.645,55**	**2.775.080.057,48**	**89,68%**	**2.674.000.299,34**	**86,41%**	**1.692.930.851,87**	**54,71%**	**319.411.588,07**	**10,32%**	**1.082.149.205,61**	**34,97%**
	231A	**Total**	**98.291.645,00**	**90.562.067,41**	**92,14%**	**90.097.681,43**	**91,66%**	**54.297.856,06**	**55,24%**	**7.729.577,59**	**7,86%**	**36.264.211,35**	**36,89%**
		19012	98.291.645,00	90.562.067,41	92,14%	90.097.681,43	91,66%	54.297.856,06	55,24%	7.729.577,59	7,86%	36.264.211,35	36,89%
	231B	**Total**	**17.596.000,44**	**13.547.784,02**	**76,99%**	**13.506.466,67**	**76,76%**	**10.462.141,44**	**59,46%**	**4.048.216,42**	**23,01%**	**3.085.642,58**	**17,54%**
		19102	17.596.000,44	13.547.784,02	76,99%	13.506.466,67	76,76%	10.462.141,44	59,46%	4.048.216,42	23,01%	3.085.642,58	17,54%
	231C	**Total**	**23.753.062,46**	**15.485.395,11**	**65,19%**	**15.414.873,47**	**64,90%**	**12.669.378,29**	**53,34%**	**8.267.667,35**	**34,81%**	**2.816.016,82**	**11,86%**
		19012	23.753.062,46	15.485.395,11	65,19%	15.414.873,47	64,90%	12.669.378,29	53,34%	8.267.667,35	34,81%	2.816.016,82	11,86%
	231D	**Total**	**529.224.273,76**	**504.456.033,74**	**95,32%**	**502.587.562,23**	**94,97%**	**268.774.079,43**	**50,79%**	**24.768.240,02**	**4,68%**	**235.681.954,31**	**44,53%**
		19011	529.224.273,76	504.456.033,74	95,32%	502.587.562,23	94,97%	268.774.079,43	50,79%	24.768.240,02	4,68%	235.681.954,31	44,53%
	231E	**Total**	**4.431.457,61**	**3.814.844,62**	**86,09%**	**3.812.365,10**	**86,03%**	**2.401.420,37**	**54,19%**	**616.612,99**	**13,91%**	**1.413.424,25**	**31,90%**
		19102	4.431.457,61	3.814.844,62	86,09%	3.812.365,10	86,03%	2.401.420,37	54,19%	616.612,99	13,91%	1.413.424,25	31,90%
	231F	**Total**	**361.245.557,82**	**345.162.039,38**	**95,55%**	**339.463.179,69**	**93,97%**	**209.803.554,52**	**58,08%**	**16.083.518,44**	**4,45%**	**135.358.484,86**	**37,47%**
		19012	361.245.557,82	345.162.039,38	95,55%	339.463.179,69	93,97%	209.803.554,52	58,08%	16.083.518,44	4,45%	135.358.484,86	37,47%
	231G	**Total**	**67.437.237,58**	**50.268.434,17**	**74,54%**	**50.235.648,34**	**74,49%**	**45.834.580,17**	**67,97%**	**17.168.803,41**	**25,46%**	**4.433.854,00**	**6,57%**
		19102	67.437.237,58	50.268.434,17	74,54%	50.235.648,34	74,49%	45.834.580,17	67,97%	17.168.803,41	25,46%	4.433.854,00	6,57%
	231H	**Total**	**258.978.432,98**	**192.034.275,82**	**74,15%**	**191.689.558,69**	**74,02%**	**171.732.332,69**	**66,31%**	**66.944.157,16**	**25,85%**	**20.301.943,13**	**7,84%**
		19102RM0	1.278.997,00	1.026.685,06	80,27%	1.025.307,20	80,16%	564.752,26	44,16%	252.311,94	19,73%	461.932,80	36,12%
		19102RM0	1.794.910,00	1.460.181,89	81,35%	1.458.150,44	81,24%	1.003.494,48	55,91%	334.728,11	18,65%	456.687,41	25,44%
		19102RM0	434.760,00	338.117,85	77,77%	337.344,25	77,59%	192.048,71	44,17%	96.642,15	22,23%	146.069,14	33,60%
		19102RM0	1.378.137,00	1.296.355,92	94,07%	1.294.262,01	93,91%	893.067,58	64,80%	81.781,08	5,93%	403.288,34	29,26%
		19102RM0	1.802.480,00	1.527.414,41	84,74%	1.525.258,07	84,62%	1.195.372,97	66,32%	275.065,59	15,26%	332.041,44	18,42%
		19102RM0	1.760.475,00	1.508.022,84	85,66%	1.505.984,06	85,54%	1.003.987,00	57,03%	252.452,16	14,34%	504.035,84	28,63%
		19102RM0	860.073,00	703.976,42	81,85%	702.661,01	81,70%	556.632,60	64,72%	156.096,58	18,15%	147.343,82	17,13%
		19102RM0	469.947,00	280.317,57	59,65%	279.845,14	59,55%	195.890,11	41,68%	189.629,43	40,35%	84.427,46	17,97%
		19102RM0	615.419,00	437.328,57	71,06%	436.856,14	70,99%	300.803,34	48,88%	178.090,43	28,94%	136.525,23	22,18%
		19102RM1	1.594.187,00	1.412.414,18	88,60%	1.410.973,87	88,51%	895.655,53	56,18%	181.772,82	11,40%	516.758,65	32,42%
		19102RM1	395.260,00	308.886,45	78,15%	308.112,85	77,95%	257.280,24	65,09%	86.373,55	21,85%	51.606,21	13,06%
		19102RM1	1.452.470,00	1.079.881,22	74,35%	1.050.881,39	72,35%	732.980,50	50,46%	372.588,78	25,65%	346.900,72	23,88%
		19102RM1	774.296,00	589.974,78	76,19%	589.201,18	76,10%	254.600,08	32,88%	184.321,22	23,81%	335.374,70	43,31%
		19102RM1	1.304.565,00	1.084.041,06	83,10%	1.081.947,16	82,94%	617.543,44	47,34%	220.523,94	16,90%	466.497,62	35,76%
		19102RM1	297.628,00	217.968,19	73,24%	217.433,31	73,06%	151.377,15	50,86%	79.659,81	26,76%	66.591,04	22,37%
		19102RM1	1.758.224,00	1.444.248,72	82,14%	1.442.154,82	82,02%	1.114.204,61	63,37%	313.975,28	17,86%	330.044,11	18,77%
		19102RM1	381.252,00	305.872,47	80,23%	304.973,98	79,99%	183.237,61	48,06%	75.379,53	19,77%	122.634,86	32,17%
		19102RM1	294.392,00	253.024,76	85,95%	252.489,88	85,77%	163.976,45	55,70%	41.367,24	14,05%	89.048,31	30,25%
		19102RM1	604.500,00	477.597,83	79,01%	476.761,78	78,87%	305.857,33	50,60%	126.902,17	20,99%	171.740,50	28,41%
		19102RM2	1.254.233,00	1.025.899,09	81,79%	1.023.805,19	81,63%	692.258,44	55,19%	228.333,91	18,21%	333.640,65	26,60%
		19102RM2	347.455,00	268.631,86	77,31%	267.795,81	77,07%	218.802,07	62,97%	78.823,14	22,69%	49.829,79	14,34%
		19102RM2	1.091.989,00	846.258,94	77,50%	845.422,89	77,42%	609.380,97	55,80%	245.730,06	22,50%	236.877,97	21,69%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes a: 01-01-2026 al 31-08-2026

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		19102RM2	975.946,00	768.412,09	78,74%	727.388,75	74,53%	556.244,22	57,00%	207.533,91	21,26%	212.167,87	21,74%
		19102RM2	634.084,00	536.803,31	84,66%	535.425,51	84,44%	430.500,79	67,89%	97.280,69	15,34%	106.302,52	16,76%
		19102RM2	4.588.068,00	4.351.318,16	94,84%	4.349.349,17	94,80%	2.598.467,45	56,64%	236.749,84	5,16%	1.752.850,71	38,20%
		19102	230.834.685,98	168.484.642,18	72,99%	168.239.772,83	72,88%	156.043.916,76	67,60%	62.350.043,80	27,01%	12.440.725,42	5,39%
	231I	**Total**	**907.341.922,19**	**861.663.015,98**	**94,97%**	**843.332.527,33**	**92,95%**	**444.800.371,16**	**49,02%**	**45.678.906,21**	**5,03%**	**416.862.644,82**	**45,94%**
		19011	907.341.922,19	861.663.015,98	94,97%	843.332.527,33	92,95%	444.800.371,16	49,02%	45.678.906,21	5,03%	416.862.644,82	45,94%
	231J	**Total**	**68.611.718,21**	**49.571.052,65**	**72,25%**	**49.422.989,04**	**72,03%**	**45.342.441,19**	**66,09%**	**19.040.665,56**	**27,75%**	**4.228.611,46**	**6,16%**
		19102CA01	47.617,00	25.212,43	52,95%	24.802,45	52,09%	14.755,51	30,99%	22.404,57	47,05%	10.456,92	21,96%
		19102CA02	527.849,00	452.810,69	85,78%	452.400,71	85,71%	308.257,89	58,40%	75.038,31	14,22%	144.552,80	27,39%
		19102CA03	708.390,00	585.259,17	82,62%	584.548,01	82,52%	383.323,90	54,11%	123.130,83	17,38%	201.935,27	28,51%
		19102CA04	814.391,00	695.454,46	85,40%	694.743,30	85,31%	467.011,97	57,34%	118.936,54	14,60%	228.442,49	28,05%
		19102CA05	182.075,00	145.587,87	79,96%	145.177,92	79,74%	77.323,90	42,47%	36.487,13	20,04%	68.263,97	37,49%
		19102CO01	580.235,32	399.866,74	68,91%	384.507,98	66,27%	235.693,47	40,62%	180.368,58	31,09%	164.173,27	28,29%
		19102CO02	338.654,36	265.434,40	78,38%	265.024,42	78,26%	188.636,69	55,70%	73.219,96	21,62%	76.797,71	22,68%
		19102CO03	325.662,00	266.434,21	81,81%	260.964,66	80,13%	150.404,57	46,18%	59.227,79	18,19%	116.029,64	35,63%
		19102CO04	567.170,00	441.582,34	77,86%	440.871,18	77,73%	211.882,12	37,36%	125.587,66	22,14%	229.700,22	40,50%
		19102CO06	665.131,00	570.105,62	85,71%	569.394,46	85,61%	371.274,25	55,82%	95.025,38	14,29%	198.831,37	29,89%
		19102CO07	287.836,00	268.563,68	93,30%	263.249,80	91,46%	167.584,95	58,22%	19.272,32	6,70%	100.978,73	35,08%
		19102CO08	336.179,00	304.462,04	90,57%	303.750,88	90,35%	234.835,17	69,85%	31.716,96	9,43%	69.626,87	20,71%
		19102CO09	856.119,50	728.353,68	85,08%	711.431,06	83,10%	398.833,51	46,59%	127.765,82	14,92%	329.520,17	38,49%
		19102	62.374.409,03	44.421.925,32	71,22%	44.322.122,21	71,06%	42.132.623,29	67,55%	17.952.483,71	28,78%	2.289.302,03	3,67%
	232A	**Total**	**18.044.109,89**	**12.769.260,15**	**70,77%**	**12.475.659,64**	**69,14%**	**9.380.184,84**	**51,98%**	**5.274.849,74**	**29,23%**	**3.389.075,31**	**18,78%**
		19018	18.044.109,89	12.769.260,15	70,77%	12.475.659,64	69,14%	9.380.184,84	51,98%	5.274.849,74	29,23%	3.389.075,31	18,78%
	232B	**Total**	**53.367.052,46**	**32.639.143,69**	**61,16%**	**29.862.718,37**	**55,96%**	**23.288.761,46**	**43,64%**	**20.727.908,77**	**38,84%**	**9.350.382,23**	**17,52%**
		19013	53.367.052,46	32.639.143,69	61,16%	29.862.718,37	55,96%	23.288.761,46	43,64%	20.727.908,77	38,84%	9.350.382,23	17,52%
	232E	**Total**	**228.684.543,88**	**207.307.789,75**	**90,65%**	**160.439.925,68**	**70,16%**	**132.748.797,28**	**58,05%**	**21.376.754,13**	**9,35%**	**74.558.992,47**	**32,60%**
		19010	228.684.543,88	207.307.789,75	90,65%	160.439.925,68	70,16%	132.748.797,28	58,05%	21.376.754,13	9,35%	74.558.992,47	32,60%
	232F	**Total**	**254.647.015,03**	**242.026.185,85**	**95,04%**	**224.343.216,13**	**88,10%**	**157.364.446,66**	**61,80%**	**12.620.829,18**	**4,96%**	**84.661.739,19**	**33,25%**
		19017	254.647.015,03	242.026.185,85	95,04%	224.343.216,13	88,10%	157.364.446,66	61,80%	12.620.829,18	4,96%	84.661.739,19	33,25%
	239M	**Total**	**61.857.217,48**	**42.990.147,91**	**69,50%**	**42.933.015,26**	**69,41%**	**36.950.900,66**	**59,74%**	**18.867.069,57**	**30,50%**	**6.039.247,25**	**9,76%**
		19001	61.857.217,48	42.990.147,91	69,50%	42.933.015,26	69,41%	36.950.900,66	59,74%	18.867.069,57	30,50%	6.039.247,25	9,76%
	239N	**Total**	**129.368.681,46**	**102.492.577,13**	**79,23%**	**97.130.531,68**	**75,08%**	**61.851.128,23**	**47,81%**	**26.876.104,33**	**20,77%**	**40.641.448,90**	**31,42%**
		19102	129.368.681,46	102.492.577,13	79,23%	97.130.531,68	75,08%	61.851.128,23	47,81%	26.876.104,33	20,77%	40.641.448,90	31,42%
	239O	**Total**	**11.611.717,30**	**8.290.010,10**	**71,39%**	**7.252.380,59**	**62,46%**	**5.228.477,42**	**45,03%**	**3.321.707,20**	**28,61%**	**3.061.532,68**	**26,37%**
		19020	11.611.717,30	8.290.010,10	71,39%	7.252.380,59	62,46%	5.228.477,42	45,03%	3.321.707,20	28,61%	3.061.532,68	26,37%
20	**Total**		**950.505.390,46**	**815.651.031,35**	**85,81%**	**645.924.584,49**	**67,96%**	**349.362.331,27**	**36,76%**	**134.854.359,11**	**14,19%**	**466.288.700,08**	**49,06%**
	241A	**Total**	**506.939.067,38**	**438.773.933,98**	**86,55%**	**313.276.447,08**	**61,80%**	**120.185.924,67**	**23,71%**	**68.165.133,40**	**13,45%**	**318.588.009,31**	**62,85%**
		20017	506.939.067,38	438.773.933,98	86,55%	313.276.447,08	61,80%	120.185.924,67	23,71%	68.165.133,40	13,45%	318.588.009,31	62,85%
	241M	**Total**	**369.851.094,23**	**321.712.488,90**	**86,98%**	**279.089.785,99**	**75,46%**	**190.756.169,47**	**51,58%**	**48.138.605,33**	**13,02%**	**130.956.319,43**	**35,41%**
		20015	369.851.094,23	321.712.488,90	86,98%	279.089.785,99	75,46%	190.756.169,47	51,58%	48.138.605,33	13,02%	130.956.319,43	35,41%
	494M	**Total**	**36.356.418,60**	**26.170.236,67**	**71,98%**	**24.670.236,67**	**67,86%**	**18.027.038,91**	**49,58%**	**10.186.181,93**	**28,02%**	**8.143.197,76**	**22,40%**
		20016	10.611.119,88	7.097.888,53	66,89%	7.097.888,53	66,89%	6.156.939,85	58,02%	3.513.231,35	33,11%	940.948,68	8,87%
		20114	25.745.298,72	19.072.348,14	74,08%	17.572.348,14	68,25%	11.870.099,06	46,11%	6.672.950,58	25,92%	7.202.249,08	27,98%
	923M	**Total**	**37.358.810,25**	**28.994.371,80**	**77,61%**	**28.888.114,75**	**77,33%**	**20.393.198,22**	**54,59%**	**8.364.438,45**	**22,39%**	**8.601.173,58**	**23,02%**
		20001	37.358.810,25	28.994.371,80	77,61%	28.888.114,75	77,33%	20.393.198,22	54,59%	8.364.438,45	22,39%	8.601.173,58	23,02%
25	**Total**		**3.882.922.852,00**	**1.482.132.225,10**	**38,17%**	**1.482.132.225,10**	**38,17%**	**1.482.132.225,10**	**38,17%**	**2.400.790.626,90**	**61,83%**	**0,00**	**0,00%**
	951M	**Total**	**3.882.922.852,00**	**1.482.132.225,10**	**38,17%**	**1.482.132.225,10**	**38,17%**	**1.482.132.225,10**	**38,17%**	**2.400.790.626,90**	**61,83%**	**0,00**	**0,00%**
		25001	3.882.922.852,00	1.482.132.225,10	38,17%	1.482.132.225,10	38,17%	1.482.132.225,10	38,17%	2.400.790.626,90	61,83%	0,00	0,00%
26	**Total**		**1.273.816.819,41**	**99.638,49**	**0,01%**	**99.638,49**	**0,01%**	**99.638,49**	**0,01%**	**1.273.717.180,92**	**99,99%**	**0,00**	**0,00%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes a: 01-01-2026 al 31-08-2026

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	929N	**Total**	**1.273.816.819,41**	**99.638,49**	**0,01%**	**99.638,49**	**0,01%**	**99.638,49**	**0,01%**	**1.273.717.180,92**	**99,99%**	**0,00**	**0,00%**
		26001	1.273.816.819,41	99.638,49	0,01%	99.638,49	0,01%	99.638,49	0,01%	1.273.717.180,92	99,99%	0,00	0,00%
30	**Total**		**106.392.171,67**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**106.392.171,67**	**100,00%**	**0,00**	**0,00%**
	929N	**Total**	**106.392.171,67**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**106.392.171,67**	**100,00%**	**0,00**	**0,00%**
		30001	106.392.171,67	0,00	0,00%	0,00	0,00%	0,00	0,00%	106.392.171,67	100,00%	0,00	0,00%